St. Louis County Port Authority Community Investment Fund Public Information Sessions July 7 and 13, 2022

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Background

- Created by the St. Louis County Port Authority in 2010
- Funded by rental payments to the Port Authority through a ground lease with River City Casino
- Administered and overseen by seven-member Port Authority Board of Commissioners

Areas of Focus

- Grants for projects and programs that promote economic and community development in St. Louis County
 - **Economic development** means promoting the development, growth and retention of long-term diversified business and employment opportunities that equitably generate increased wealth and enhanced quality life for a community's residents, businesses and institutions.
 - **Community development** is an integral part of economic development. It sustains and supports economic development by ensuring that local communities have the resources and conditions necessary to benefit from large scale initiatives.
 - Encompasses a broad range of activities and programs that build community and human capacity, and are often undertaken by non-profits, including local community development corporations.

Eligibility

- Non-profits with 501(c)(3) status
- Located in or primarily serving St. Louis County
- Funding available for programming and capital projects (e.g., construction, equipment etc.)



Funding Priorities

Business Retention & Expansion

- Loan products or funds that fill gaps in available capital
- Workforce development programs for in demand jobs
- Supporting international market expansion for local businesses

Neighborhood Economic and Community Development

- Repositioning vacant and underutilized properties (often retail sites)
- Neighborhood infrastructures improvements
- Planning/feasibility studies
- Community planning/organization
- Neighborhood stabilization

Funding Priorities, cont.

Entrepreneurship Programs

- Supporting small business development, especially expanding opportunities for minority and neighborhoodbased businesses
- Fostering innovation ecosystem development, such as financing, business technical assistance or facilities/infrastructure

Real Estate Development/Redevelopment

- Brownfield Redevelopment
- Site acquisition and assemblage
- Site preparation (predevelopment - A/E, demo, infrastructure)

Targeted Industry Sector Support (based on County or <u>Regional strategic priorities</u>)

- Ag Sciences and Technology
- Life Sciences
- Tech (includes cyber-security)
- Advanced Manufacturing

Funding Priorities, cont.

The Port *prioritizes* programs or projects that *increase economic opportunity for historically underserved individuals and/or benefit underserved or economically distressed communities*.

Schedule

- Released: June 29, 2022
- Due date: no later than 5:00 p.m., August 10, 2022
- Review, follow up and evaluation early August-September
- Funding decisions expected Fall 2022



Application

- General application
 - All applicants must complete
 - Required attachments
- Appendix I
 - Additional information for construction/capital projects only
- Appendix II
 - Additional Information for programmatic projects only

General Application - Background

- Applicant Basics
- Non-profit
 - Expectation that applicant will have 501(c)(3)
- Minority or women-controlled over 50% of board members minorities or women

St. Louis County Port Authority **Community Investment Fund Grant Application** Directions Applicants should complete all shaded sections of this application. If a question or section does not apply to a project, please fill in with "n/a" for "not applicable." Applications are due by 5:00 p.m., August 10, 2022 and may be submitted electronically to PortFund@stlouisco.com or in hard copy at the offices of the Port Authority, c/o St. Louis Economic Development Partnership, 7733 Forsyth Blvd., Suite 2200, Clayton, MO 63105. Application Date: Click or tap here to enter text. Project Title: Click or tap here to enter text. General Information I. APPLICANT INFORMATION Name of Applicant: Click or tap here to enter text. Contact Person and Title: Click or tap here to enter text. Mailing Address: Click or tap here to enter text. City: Click or tap here to enter text. State: Click or tap here to enter text. Zin: Click or tap here to enter text Telephone: Click or tap here to enter text. Fax: Click or tap here to enter text. Email Address: Click or tap here to enter text. Website: Click or tap here to enter text. Type of Entity: Click or tap here to enter text. Not-for-Profit Organization 501(c)3 entity (check one): DYES DNO If no, list type of entity: Click or tap here to enter text. Minority Controlled Non-Profit Enterprise or Women Controlled Non-Profit: TYES, which one: Click or tap here to enter text **DNO**

General Application – Key Data Points

- Timing
- Budget
- Funding Request
- Location
- Jobs

II. PROJECT REQUEST

Project Timetable: Click or tap here to enter text.

Type of Funding Requested: * If opplying for redevelopment * Programmatic**
* If opplying for redevelopment funding, please provide additional information
requested in Appendix I
** If applying for programmatic funding, please provide additional information
requested in Appendix I

Total Project Budget: Click or tap here to enter text.

Amount of Funding Requested from St. Louis County Port Authority: Click or tap here to enter text.

Identify the amount of funds from other sources: Click or tap here to enter text.

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Project Location: Click or tap here to enter text.

In which County Council district(s) is the project located?

County Council District: Click or tap here to enter text.

No. of Jobs to be Created: Click or tap here to enter text. No. of Jobs to be Retained: Click or tap here to enter text.

General Application – Project Summary

- Executive Summary
 - Brief description
 - This is your "elevator pitch"

III. EXECUTIVE SUMMARY: (please limit Executive Summary to one paragraph. The Executive Summary should be a brief description of the proposed project.)

Click or tap here to enter text.

General Application – Mission & Project Details

- Organizational Information
 - Mission
 - What do you do? Who do you serve?
 - Organizational capacity
- Detailed Project Description
 - What's the need and who will be served?
 - How does it fit with your organization's strategy?
 - Partners
 - Is it consistent with or advance a community plan?
 - Green or sustainability aspects?

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IV. PROJECT DETAIL (please limit each answer to two paragraphs maximum)
    Section A: Introduction and Background
      1. Mission Statement:
          Click or tap here to enter text.
      2. Give a brief organizational history with an emphasis on recent activities (especially
          those requesting/receiving Port Authority community investment fund support):
          Click or tap here to enter text.
      3. Provide names and qualifications of the applicant's management or management
          Click or tap here to enter text.
    Section B: Description of Project
      1. Describe the need the project will address, and the population served by the project:
          Click or tap here to enter text.
      2. Describe the proposed project in detail, including clearly defined goals and
          objectives. Is this a new project, or the continuation of an existing program or
          project?
          Click or tap here to enter text.
      3. Describe how the proposed project meets the applicant's organizational goals:
          Click or tap here to enter text.
      4. Identify other organizations with whom the applicant will be working, and describe
          the roles of each organization:
          Click or tap here to enter text.
      5. Describe how the proposed project follows the guidelines/recommendations of an
          approved Comprehensive Plan or other development plan:
          Click or tap here to enter text.
      6. Describe any "green" or environmentally sustainable aspects of this project:
          Click or tap here to enter text.
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General Application – Outcomes and Sustainability

- What will you achieve?
 - Living wage jobs?
 - Additional investment
 - How will you track your progress?
 - Outcomes
- Project Funding
 - Sustainability
 - In-kind

	n C: Expected Outcomes Define the expected quantitative and qualitative outcom Click or tap here to enter text.	nes	of the project:	
2.	Describe projected community impacts, e.g., businesses e created and/or retained, average wages: Click or tap here to enter text.	s se	rved, number jobs to be	
3.	Describe how this project will encourage additional inves Click or tap here to enter text.	estr	nent and development:	
4.	Explain how applicant will mor Click or tap here to enter text.			
	Section D	D:	Financial Pro Forma (please provide a	as much detail as available)
	1.	1.	See Appendix I or II for additional det	ail on budget information requirement
	2.		Explain the organization's funding pla Click or tap here to enter text.	in for sustaining the proposed initiative
	3.		Describe any "in-kind" services or goo and hours donated to the project. Click or tap here to enter text.	ods provided, including all volunteer se

General Application – Legal Stuff

Assurances & Certifications

St. Louis County Port Authority Reinvestment Fund Application 2019

Section E: Utilization of Minority and Women Owned Businesses

The Port Authority Board of Commissioners encourages the utilization of Minority (MBE), Women-owned (WBE), and Immigrant-owned businesses in all of its programs. Successful grantees will be required to submit documentation of utilization of MBE, WBE and/or Immigrant companies.

Section F: Litigation

Is the Applicant currently involved in any litigation which could have a material effect on its financial solvency? (Check one)

YES NO

If yes, please provide details:

Section G: ILLEGAL ALIEN EMPLOYMENT CERTIFICATION

- As an authorized representative of the Applicant, I certify that the applicant does NOT employ illegal aliens and that the applicant has complied with federal law (8 U.S.C. § 1324a) requiring the examination of an appropriate document or documents to verify that an individual is not an unauthorized alien.
- 2. As an authorized representative of the Applicant, I understand that if the applicant is found to have employed an illegal alien in Missouri and did not for that employee examine the document(s) required by federal law, that the applicant shall be ineligible for funding provided by the St. Louis County Port Authority.

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INITIALS OF AUTHORIZED REPRESENTATIVE:

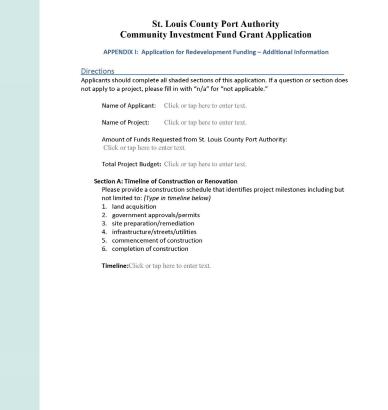
General Application – Supporting Documents

- Check List
 - Board member information
 - IRS 501(c)(3) determination letter
 - Letters of support
 - Audited financial statements
 - Appendix I OR II

	LICATION CHECKLIST licants are required to the following documents numbered 1-6 AND eith	er
	ent number 7 OR 8 depending on the project type.	
	1. Completed application	
	List of applicant organization's governing board, including affiliation contact information	ns and
	3. Letter of not-for-profit status (if applicable)	
	4. Illegal Alien Employment Certification	
	5. Two letters of support from organizations or individuals not particip the project or who do not stand to gain financially from the project	
	6. Most recent audited financial statements	
	AND	
	7. Appendix I (for redevelopment projects only)	
	OR	
	8. Appendix II (for programmatic projects only)	
	AT ALL INFORMATION IN THIS APPLICATION IS TRUE AND COMPLETE TO VLEDGE AND BELIEF.	THE B
Name of App	olicant Organization	
Authorized S	ignature Date	

Appendix I – Additional Information for Construction Project Requests

- Redevelopment Projects
 - New construction
 - Renovation
- Project Schedule
 - From property acquisition to completing construction



Appendix I, cont.

- Detailed Project Costs, including
 - Land costs
 - Infrastructure
 - Building
 - Soft costs

	stimated Project Costs provide the following in	formation
Project		normation:
a. Acquisition		
u. nee	i. Land	Click or tap here to enter text.
	ii. Building	Click or tap here to enter text.
	iii. Equipment	Click or tap here to enter text.
	Total	Click or tap here to enter text.
b. Reł	abilitation	
	i. <u>Building</u>	Click or tap here to enter text.
c. Ne	w Construction	
	i. Building	Click or tap here to enter text.
	ii. Equipment	Click or tap here to enter text.
	Total	Click or tap here to enter text.
d. Infr	astructure	
	i. Streets	Click or tap here to enter text.
	ii. Utilities	Click or tap here to enter text.
	iii. Other (Specify)	Click or tap here to enter text.
	Total	Click or tap here to enter text.
e. "So	ft" Costs	
		er Click or tap here to enter text.
	ii. Financing Fee	Click or tap here to enter text.
	iii. Legal	Click or tap here to enter text.
		st Click or tap here to enter text.
	v. Other (Specify)	Click or tap here to enter text.
	Total	Click or tap here to enter text.

2

Appendix I, cont.

- Sources of Funding
 - Equity
 - Loans
 - Grants
 - Other, e.g. tax credits
- Commitments
- Additional information that clarifies Appendix answers

on C: Sources of Funding		
urces of Funding	Amount	Approved/Committed
a. Applicant's Equity:	Click or tap here to enter te	ext. 🗆
b. Loans (identify by sourc	e) Click or tap here to enter t	ext. 🗆
c. Syndication Proceeds	Click or tap here to enter	text.
d. Grants (identify by sour	ce) Click or tap here to enter t	ext.
e. Other (specify)	Click or tap here to enter to	ext.

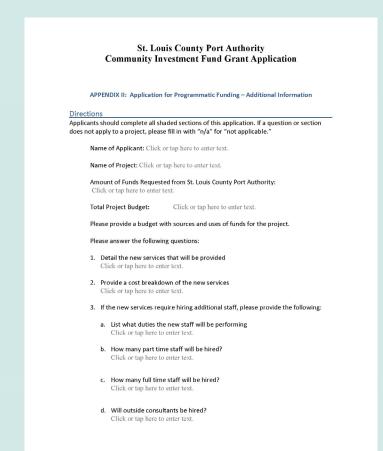
With respect to any outside sources of financing (e.g., loans or grants) which have been approved, attach a copy of the commitment letter and/or other documents(s) evidencing such approval.

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Section D: Additional Information Please include any additional information Click or tap here to enter text.

Appendix II – Additional Information for Programmatic Requests

- Budget
- Description of New Services
- Costs of New Services
- Staffing
- Sustainability of new program





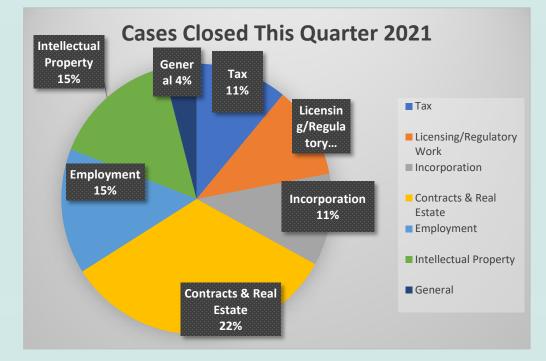
- Construction of commercial kitchen training space (build out and equipment purchases) to provide training and career opportunities in the food service industry focusing on residents in 24:1 community
- Business Retention and Expansion (workforce development)





Legal Services of Eastern Missouri

- Staffing and programmatic support to expand micro-enterprise program, providing free legal and educational services for minority and women entrepreneurs in North St. Louis County
- Entrepreneurship/Innovation







- Community engagement and feasibility planning for development of a community hub/town center in Bellefontaine Corridor in North County
- Neighborhood Economic and Community Development



land use master plan

October 2021



executive summary

The Spanish Lake Town Center Land Use Master Plan aims to direct nvestment into Spanish Lake and is centered on building community. A robust community engagement process has driven the vision for the fown Center, while a concurrent market feasibility analysis has helped lign residents' vision with market realities. Many aspects of the plan can move forward concurrently and independently. While there will be hort-term successes, many parts of the plan are long-term. The Town Center Land Use Master Plan, along with the work of the Spanish Lake Community Development Corporation and the future St. Louis Zoo Wildcare Park, will continue to position Spanish Lake for success. spanish lake town center land use master plan

> The Spanish Lake Town Center Land Use Master Plan is an action plan.





Final Thoughts

Frequently Asked Questions – available on webpage

Other Questions? <a>PortFund@stlouisco.com

Deadline: 5:00 pm, August 10, 2022

Thank you!